



Riverside

2 Estuary Boulevard
 Estuary Commerce Park
 Liverpool
 L24 8RF

The Riverside Group Ltd is a charitable Registered Society under the Co-operative and Community Benefit Societies Act 2014 managed by Executive Directors, and governed by a Group Board. We are proud to say that we are one of the leading registered providers of social housing in the UK, providing support and affordable housing to people of all ages and circumstances throughout England.

Group Chief Executive
 Paul Dolan

Total Housing Stock
 51,401

Combined Group Stock
 63,665

Subsidiaries	Stock
One Housing Group Ltd	9,924
Riverside Scotland	2,326
St. Michael's Housing Trust	14
Impact Housing Association (Ar...	-

Phone
 0345 111 0000

Website URL
<https://www.riverside.org.uk/>

Email
[info@riverside.org.uk...](mailto:info@riverside.org.uk)

Facebook
<https://www.facebook.com/RiversideHousin...>

Twitter
<https://x.com/RiversideUK>

Linkedin
<http://www.linkedin.com/company/riversid...>

No. of Employees
 4,121

Total Board Members
 11

Key Performance Indicators

Summarised Turnover
 £625.4M

Operating Surplus
 £49.2M

Surplus/Deficit for the year
 £869,000

DLO
Riverside - Repairs

Development Company
Prospect (GB) Ltd

Cost Per Home

Operating Cost Per Home
 £7,330

Management Cost Per Home
 £532

R & M Cost Per Home
 £1,322

Cost / Property of The Repairs Service
 £995

Repairs and Satisfaction

Overall Satisfaction
 65.3%

Repairs Satisfaction
 70.9%

Voids

Average Days to Relet
 55

Void Losses
 £7.61M

*= Subsidiaries Combined Data

Housing

Housing Stock

Total Housing Stock
51,401

Combined Group Stock
63,665

Regions Covered
9

Local Authorities Covered
146

General Needs
32,035

Affordable
9,259

Supported
4,895

Care
342

Housing Older People
4,870

Shared Ownership
2,758

Stock Movement

Units Developed
1,016

Stock Movement (Acquired)
531

Stock Movement (Lost)
141

Governance & Others

Moody's
Baa1 (2024)

Homes England Governance Ratings
G1 (2024)

Homes England Viability Ratings
V2 (2024)

Evictions
124

Avg. Days to Relet
55

Number of Repairs
-

Satisfaction

Satisfaction (Service)
65.3%

Satisfaction (Repairs)
70.9%

Gas Certification
98.5%

Homes Meeting DHS
99.9%

Repairs - Right First Time
81.9%

Complaints

Nature of Complaints Received

	No. Order	%
Estate Management	2	3%
Health and Safety	3	5%
Property Condition	27	42%
Complaints - Anti-Social Behaviour	4	6%
Others	29	45%
Total	65	-

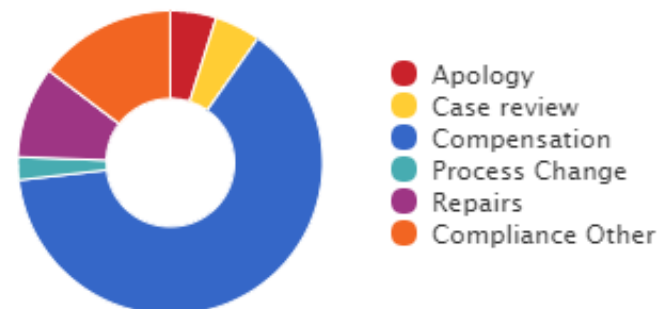
Orders Made for Compliance

	No. Order	%
Apology	2	5%
Case review	2	5%
Compensation	26	62%
Process Change	1	2%
Repairs	4	10%
Compliance Other	6	14%
Total	41	-

Outcome of Determination

	No. Order	%
Outcome - Severe Maladministration	-	-
Maladministration	12	18%
Outcome - Service failure	16	25%
Outcome - No Maladministration	21	32%
Outcome - Reasonable Redress	9	14%
Mediation	3	5%
Outside Jurisdiction	4	6%
Withdrawn	-	-
Total	62	-

Total Compensation Amount £5,050



Energy Performance

EPC Overview

Total EPCs
31,714

% of EPCs From Total or Group Stock (if non-stock holding)
62%

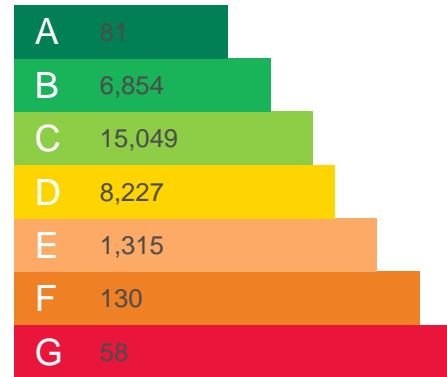
Average Current Energy Efficiency
Band C – 71.8 SAP

% of Homes on Mains Gas
70%

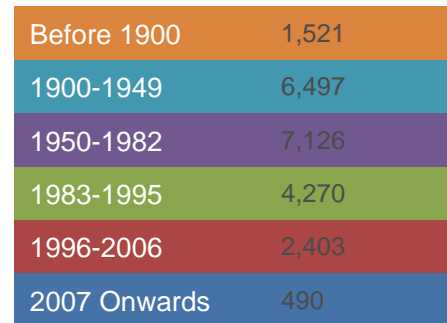
Property Type

	No. of Homes	% of EPC
House	17,258	54.42%
Flat	11,520	36.32%
Bungalow	2,396	7.56%
Maisonette	540	1.7%

Current Energy Rating



Construction Age Band



Average Metrics by Property Type

Total Floor Area
House: 75.67 m² Flat: 51.40 m²

Current Environment Impact (Metric Tonnes per Year)
House: 70.90 t Flat: 71.88 t

Current Energy Consumption (Kwh per m²)
House: 197.74 kWh Flat: 234.17 kWh

Current CO2 Emissions (Tonnes per Year)
House: 2.62 t Flat: 2.01 t

Current CO2 Emission Per Floor Area (Kg per m²)
House: 35.02 kg Flat: 40.71 kg

Current Lighting Cost (£ per annum)
House: £72.34 Flat: £55.65

Current Heating Cost (£ per annum)
House: £504.40 Flat: £356.70

Current Hot Water Cost (£ per annum)
House: £110.76 Flat: £138.45

Floor Level



21+	-
11-20	12
6-10	28
5	20
4	83
3	433
2	1608
1	4220
GF	4857

Main Heat

	No. of Homes
Gas Boiler	26,277
Electric	2,594
Community Scheme	2,377
Air Source Heat Pump	214
Water Source Heat Pump	1
Oil	18
Electricaire	7
Other	225

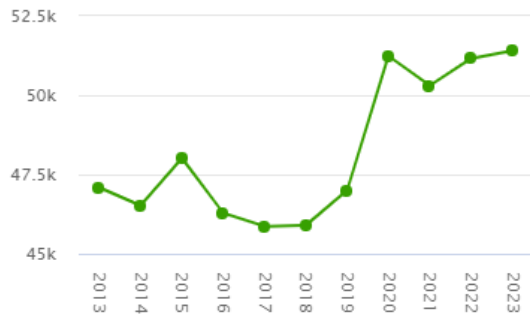
Windows

Glazing	No. of Homes
Single	438
Double / Multiple	25,718
Secondary	56
Triple	18
High Performance	5,482

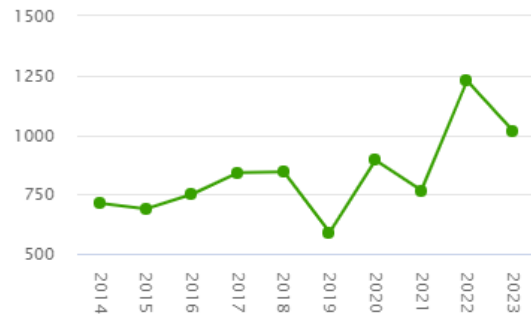
Other Floor Level Data

	No. of Homes
Top	469
Middle	351
Basement	24

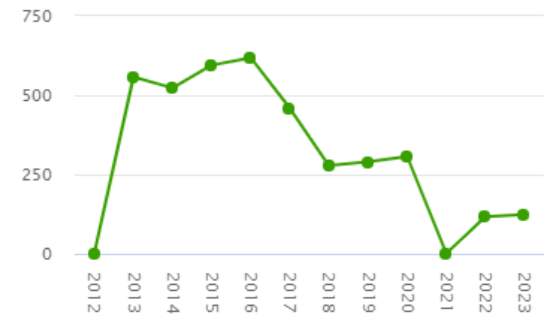
Total Stock 51,401 units



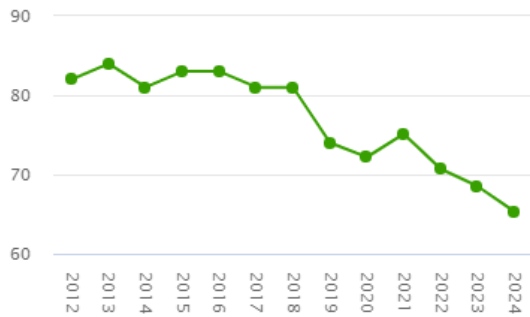
Units Developed 1,016



Evictions 124



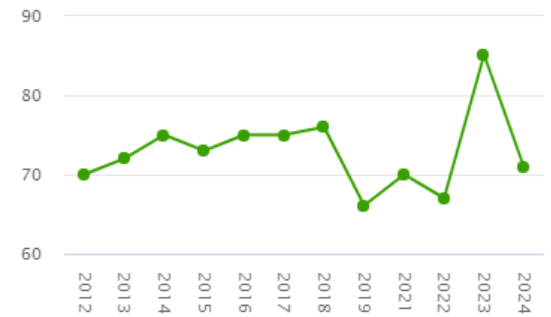
Overall Satisfaction 65.3%



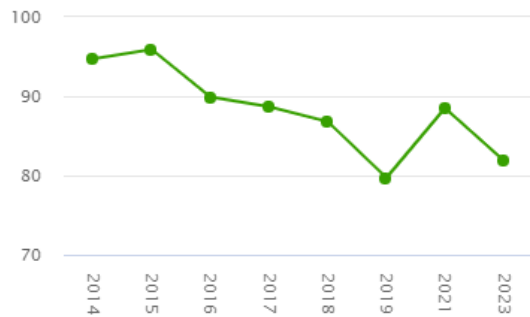
No. of Repairs

No data.

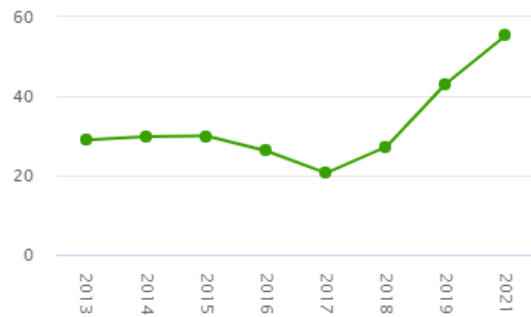
Repairs Satisfaction 71%



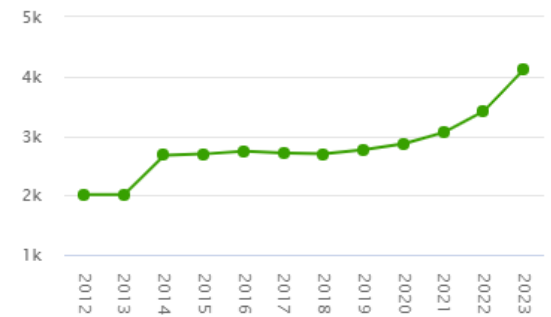
Repairs Completed RFT 81.9%



Average Days to Relet 55



No. of Employees 4,121



*= Subsidiaries Combined Data

Housing Location

Overview

Local Authorities Covered
146

By Country / Region

East Midlands
3,980

East of England
485

Greater London
2,672

North East
3,484

North West
33,209

South East
1,956

South West
332

West Midlands
783

Yorkshire and the Humber
2,530

Housing Stock by LA Area

Upper

LA	Owned	Mngd.	%
Liverpool	10,849	0	22
Carlisle	6,781	0	14
Halton	2,662	0	5
Sefton	2,235	0	5
Rochdale	2,097	0	4
Wirral	2,024	0	4
Kingston-upon-H...	1,448	0	3
Leicester	1,396	0	3
Allerdale	1,188	0	2
St. Helens	1,079	0	2
Newcastle-upon-...	1,067	0	2
South Tyneside	917	0	2
Knowsley	916	0	2
Thanet	710	0	1
+6 Others	4,024	-	7.7

Lower

LA	Owned	Mngd.	%
North Tyneside	448	-	0.91
County Durham	399	-	0.81
South Lakeland	394	-	0.8
Northumberland	343	-	0.69
Southwark	335	-	0.68
Charnwood	320	-	0.65
Copeland	320	-	0.65
Eden	296	-	0.6
Swale	287	-	0.58
Cheshire West	275	-	0.56
North Northampt...	256	-	0.52
Lambeth	232	-	0.47
Wakefield	228	-	0.46
Gateshead	224	-	0.45
+112 Others	6,391	-	12.93

Finance

Consolidated Financial Summary

Summarised Turnover
£625.4M

Total Operating Surplus
£49.2M

Surplus for The Year Before Taxation
(£2.7M)

Surplus/Deficit for The Year
£869,000

Tangible Fixed Assets
£4,104.8M

Investment in New Housing Properties
£240M

Cost Per Home

Management Cost Per Home
£532

Repairs Cost per home
£1,322

Cost / property of the Repairs Service
£995

Operating Cost Per Home
£7,330

VFM Metrics

Reinvestment
8%

New Supply (Social)
1.2%

New Supply (Non-Social)
0.1%

Gearing
54.8%

EBITDA MRI Interest
46%

Social Housing cost per home
£7,330

Operating Margin (SHL)
5.3%

Operating Margin (Overall)
5.1%

ROCE (Return on Capital Employed)
1.2%

Expenditure

Turnover from Social Housing Lettings
£332.87M

Management Expenditure
£33.93M

Planned Maintenance Expenditure
£20.87M

Routine Repairs and Maintenance
£63.49M

Major Repairs Expenditure
£13M

Improvement Works Spend
£84M

Cash Flow

Net Cash Inflow from Operating Activities
£117.98M

Capital Expenditure and Financial Investment
(£239.69M)

Acquisition, Construction and Improvement of
Housing Properties
(£260.82M)

Financing
£170.06M

Decrease / Increase in Cash
(£37.72M)

Employee Information

Wages and salaries
£156.75M

Chief Executive pay
£296,000

Social security costs
£15.87M

Pension costs (employers contributions)
£9.25M

Number of Employees
4,121

Number of Employees earning over £100,000
43

Redundancy costs
-

Association Income Account

Turnover
£367.48M

Operating Surplus
£67.06M

Profit on Sale of Fixed Assets
£12.18M

Surplus / Deficit for The Year
£25.74M

Balance Sheet

Fixed Assets
£4046.91M

Debtors
£131.42M

Cash at bank and in hand
£23.76M

Creditors: Amounts Falling Due in One Year
(£383.43M)

Net Current Assets
(£150.39M)

Debtors

Rental Debtors
£37.99M

Less: Provision for Bad and Doubtful Debts
(£21.59M)

Amounts Due from Subsidiary Undertakings
-

Sundry Debtors, Prepayments & Accrued
Income
£44.35M

Solicitor / Auditor

Solicitor
-

External Auditor
BDO LLP...

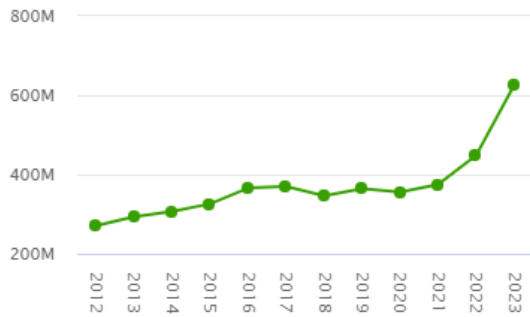
Ratings

Moody's
Baa1 (2024)

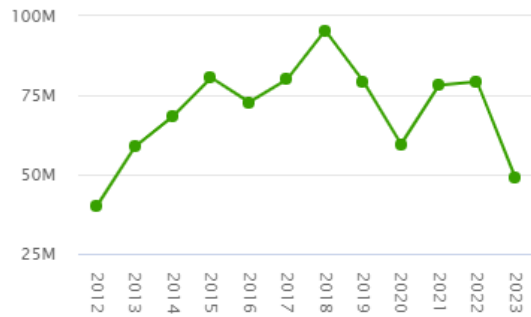
Homes England Governance Ratings
G1 (2024)

Homes England Viability Ratings
V2 (2024)

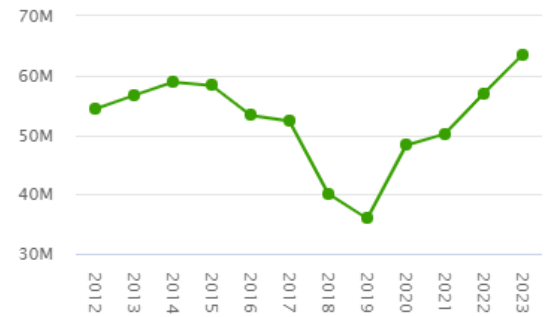
Turnover £625.41M



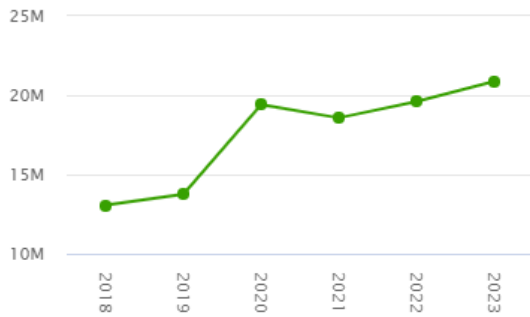
Operating Surplus £49.24M



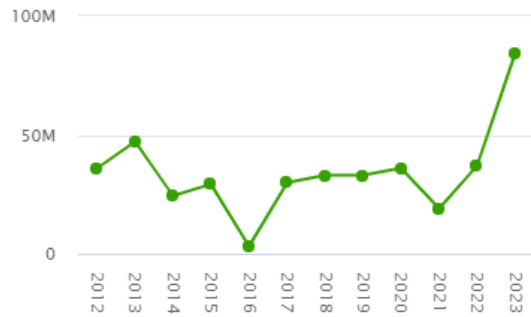
Routine R&M Expenditure £63.49M



Planned Maintenance Expnd. £20.87M



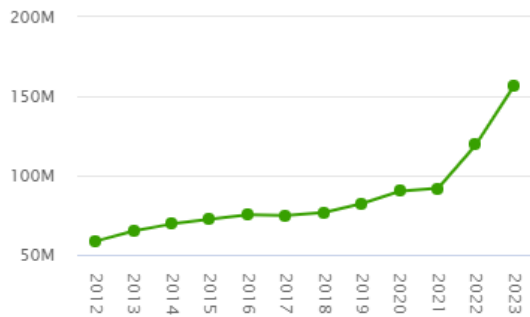
Improvement Works Spend £84M



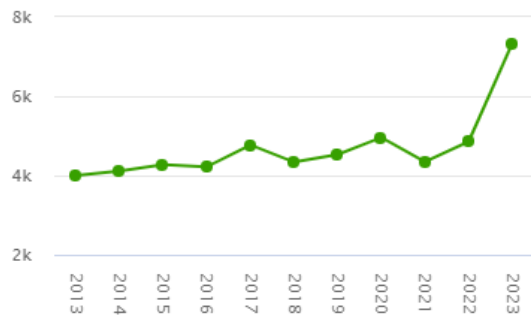
Void Losses £7.61M



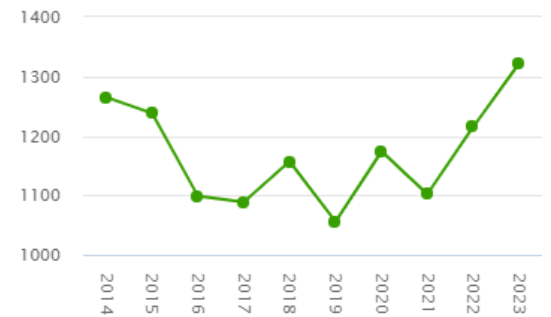
Wages / Bill £156.75M



Operating Cost Per Home £7,330



R&M Cost Per Home £1,322



*= Subsidiaries Combined Data

Repairs

Direct Labour Organisation (DLO)
Riverside - Repairs

Responsive Repairs Contractors
Advanced Building and Maintenance, Advanced
Building and Maintenance Services Ltd and...

Planned Works Contractors
Advanced Building and Maintenance, Advanced
Building and Maintenance Services Ltd and...

Gas Servicing Contractors
AFM, Axis Europe PLC and others

Homes Meeting DHS
99.9%

Repairs - Right First Time
81.9%

Gas Certificate
98.5%

Total Repairs
-

Development

Development Company
Prospect (GB) Ltd

Units Developed
1,016

Social Housing Units Developed
-

Affordable Units Developed
765

Low Cost Home Ownership Units Developed
-

Shared Ownership Units Developed
197

Market Sale Units Developed
155

Next Year Housing Target
-

Long Term Housing Target - Year
3,009 - 2026

Long Term Housing Grants
-

Long Term Housing Investment
-

Homes Under Construction/Started
-

Homes in Pipeline
-

Software

Housing Management
OPENHousing - Capita

Asset Management
-

Repairs Management/Scheduling
-

IT Gas Software

Mobile Solution
Advanced

Tenders

Contract Title	Primary Trade	Published date	Value	Tenure (Months)	Start	End	Deadline
Fire Consultancy Services to High Risk Residential Buildings Framework (HRRB)							
Fire Risk Assessment		18-07-2024	£5,000,000	48	01-09-2024	31-08-2028	Expired
Warm Roof Upgrade Works at Rutland House, 112 Carrington Street							
Roofing		22-07-2024	£150,000	1	28-10-2024	01-12-2024	Expired

Contracts

Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Employers Agent Principal Designer (Call-off)							
Architect & Surveyor		Airey Miller Ltd	-	-	08-09-2023	-	Awarded
Employers Agent (Call-off)							
Architect & Surveyor		Airey Miller	-	-	09-03-2023	-	Awarded
Framework Agreement for the Provision of Architectural Services							
Architect & Surveyor		Various	£749,999	48	13-08-2021	12-08-2025	Awarded
Framework Agreement for the Provision of Architectural Services							
Architect & Surveyor		Various	£749,999	48	13-08-2021	12-08-2025	Awarded
One Housing Group Ltd - Material Supply and Associated Services (Call-off)							
Building Materials		Grafton Merchanting GB Ltd	£15,000,000	120	02-02-2022	01-02-2032	Awarded
Heating Contract (Previously Under Impact Housing)							
Central Heating		AFM	-	-	-	-	Awarded
Land Led Development							
Commercial Construction		Esh Construction	£20,000,000	-	-	-	Awarded
Commercial Plant Room Upgrades							
Commercial Heating		Ashley & McDonough	-	-	29-04-2024	-	Awarded
Mixed Use Development of at Stanton Cross in Wellingborough							
Construction		Vistry Homes (Prev. Bovis Homes)	£103,000,000	180	04-04-2019	-	Awarded

Riverside

LOCARLA (www.locarla.com)

Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Block Upgrade Works							
Doors & Windows		Milestone Group	-	-	23-02-2023	-	Awarded
One Housing Group Ltd - Electrical Services, Maintenance and Repair Services							
Electrical		The Wiggett Group LTD	-	-	17-08-2023	-	Awarded
One Housing Group Ltd - Provision of Property Services Support Contractors							
Electrical		RGE Services Ltd	£3,000,000	36	02-08-2022	01-08-2025	Awarded
One Housing Group Ltd - Provision of Property Services Support Contractors							
Electrical		Wiggett Electrical Contractors Ltd	£3,000,000	36	02-08-2022	01-08-2025	Awarded
One Housing Group Ltd - Electrical Contract							
Electrical		RGE Services Ltd	-	-	23-01-2023	-	Awarded
One Housing Group Ltd - Provision of Support Contractors							
Electrical		-	-	36	-	-	Cancelled / Not Awarded
One Housing Group Ltd - Provision of Support Contractors							
Electrical		-	-	36	-	-	Cancelled / Not Awarded
Heat Metering Installation & Billing Services							
Energy Management		Sycous	£230,000	36	01-05-2024	30-04-2027	Awarded
SHDF Retro Consultant							
EPC / Energy Management		Constructive Thinking Studio Ltd	£815,200	24	23-03-2023	22-03-2025	Awarded
Provision of Energy Performance Certificates							

Riverside

LOCARLA (www.locarla.com)

Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
EPC / Energy Management		Pennington Choices Ltd	£879,750	48	23-02-2022	22-02-2026	Awarded
Provision of Energy Performance Certificates							
EPC / Energy Management		Pennington Choices Ltd	£879,750	48	23-02-2022	22-02-2026	Awarded
Passive Fire Remedial Works							
Fire Safety		RGE Services	-	-	28-02-2024	-	Awarded
One Housing Group Ltd - Provision for Fire Remedials and Fire Equipment Service and Maintenance							
Fire Safety		Kier Services Ltd	£33,000,000	36	30-06-2022	29-06-2025	Awarded
One Housing Group Ltd - Provision for Fire Remedials and Fire Equipment Service and Maintenance							
Fire Safety		RGE Services Ltd	£33,000,000	36	30-06-2022	29-06-2025	Awarded
Fire Door Replacement							
Fire Safety		Mila Maintenance & Installation	-	-	-	-	Awarded
One Housing Group Ltd - Fire Detection Upgrade Works at Explorers Court South Block							
Fire Safety		RGE Services Ltd	£36,000	-	-	-	Awarded
Riverside Housing FRA Contract							
Fire Safety		Axis Europe Plc	-	-	13-05-2021	-	Awarded
Riverside Scotland - Gas Servicing & Maintenance Contract							
Gas Servicing		James Frew Ltd	£8,700,000	120	01-04-2022	01-04-2032	Awarded
Riverside Scotland - Gas Servicing & Maintenance Contract							
Gas Servicing		James Frew Ltd	£8,700,000	120	01-04-2022	01-04-2032	Awarded
Gas Servicing (Previously Under Impact Housing)							

Riverside

LOCARLA (www.locarla.com)

Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Gas Servicing		Evolve Facility Services	-	-	06-04-2020	-	Awarded
Responsive and Void Repairs, Gas Servicing and Repairs and Planned Maintenance							
Gas Servicing		Axis Europe PLC	£28,191,556	240	04-04-2011	28-03-2031	Awarded
Fixed Fall Protection and Lighting Protection - Service, Maintenance and Repair							
General building works		STQ Vantage	£1,495,000	36	01-05-2024	01-05-2027	Awarded
Grounds Maintenance Services Contract							
Grounds Maintenance		Grounds Care Group Ltd	-	-	03-02-2023	-	Awarded
Riverside Scotland - Grounds Maintenance Contract							
Grounds Maintenance		idverde	-	60	01-04-2022	31-03-2027	Awarded
Repairs & Maintenance at Birmingham Children's Hospital							
Hard FM		Axis Europe	-	-	-	-	Awarded
Meters, Billing, District Heating (Call-off)							
Heat Networks		Switch2 Energy Ltd	-	-	26-09-2023	-	Awarded
Commercial Gas - Service, Maintenance and Repair							
Heat Networks		Liberty Group Investments Ltd t/a Liberty Group	£3,275,367	36	07-11-2022	06-11-2025	Awarded
Commercial Gas - Service, Maintenance and Repair							
Heat Networks		Ashley & McDonough Ltd	£3,275,367	36	07-11-2022	06-11-2025	Awarded
Commercial Gas - Service, Maintenance and Repair							
Heat Networks		GetFix Ltd	£3,275,367	36	07-11-2022	06-11-2025	Awarded

Riverside

LOCARLA (www.locarla.com)

Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Commercial Boiler Installation Framework							
Heat Networks		Various	£3,844,428	48	01-02-2022	31-01-2026	Awarded
Tenants Contents Insurance April 2024 - (Call-off)							
Insurance		Royal and Sun Alliance	£171,473	12	01-04-2024	31-03-2025	Awarded
One Housing Group Ltd - Insurance and Related Services							
Insurance		Marsh Ltd	£24,627,932	36	01-01-2022	31-12-2024	Awarded
Microsoft EA Licenses and Azure 2024 (Call-off)							
IT / Software		Phoenix Software Ltd	-	36	19-02-2024	28-02-2027	Awarded
Customer Relationship and Case Management (CRCM) Solution							
IT / Software		Homeless Link	£1,503,383	60	12-01-2024	11-01-2029	Awarded
IT Service Management Solution							
IT / Software		Alemba Ltd	£241,130	36	03-04-2023	03-04-2026	Awarded
One Housing Group Ltd - New Supplier Request System							
IT / Software		Kontrolla Ltd	£26,000	36	01-07-2022	30-06-2025	Awarded
One Housing Group Ltd - Replacement Housing Management Platform (Call-off)							
IT / Software		Civica UK Ltd	£420,000	60	30-09-2020	29-09-2025	Awarded
CRM Licenses Services							
IT / Software		Salesforce UK	£3,660,655	-	19-11-2021	-	Awarded
One Housing Group Ltd - Replacement of Universal Housing Solution							
IT / Software		Civica UK Ltd	£500,000	60	30-09-2020	29-09-2025	Awarded

Riverside

LOCARLA (www.locarla.com)

Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
CRM Software Solution							
IT / Software		Salesforce UK Ltd	£3,660,655	-	08-10-2021	-	Awarded
One Housing Group Ltd - Strategic Asset Management Platform Project							
IT / Software		Civica UK Ltd	£387,000	60	31-03-2021	30-03-2025	Awarded
One Housing Group Ltd - Customer Relationship Management (CRM) Solution							
IT / Software		-	£5,000,000	36	-	-	Cancelled / Not Awarded
Responsive and Void Repairs, Gas Servicing and Repairs and Planned Maintenance							
Kitchens & Bathrooms		Axis Europe PLC	£28,191,556	240	04-04-2011	28-03-2031	Awarded
Financial Advisory Service (Call-off)							
Legal		KPMG UK	-	-	-	-	Awarded
Credit Check and Debt Investigation - One Housing Group							
Legal		Experian	£75,600	36	01-07-2024	30-06-2027	Awarded
Legal Services							
Legal		TC Young LLP	£16,000	48	01-03-2023	28-02-2027	Awarded
Lift Framework - Lot (1, 2, 3A, 3B & 3C)							
Lifts & Servicing		Various	£1,073,180	48	10-04-2023	09-04-2027	Awarded
Lift Framework - Lot (1, 2, 3A, 3B & 3C)							
Lifts & Servicing		AMMCASS Construction Engineering Group Ltd, Concept Elevators (UK) Ltd	£1,073,180	48	10-04-2023	09-04-2027	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Lift Framework - Lot (1, 2, 3A, 3B & 3C) Lifts & Servicing		AMMCASS Construction Engineering Group Ltd	£1,073,180	48	10-04-2023	09-04-2027	Awarded
Lift Framework - Lot (1, 2, 3A, 3B & 3C) Lifts & Servicing		Concept Elevators (UK) Ltd	£1,073,180	48	10-04-2023	09-04-2027	Awarded
Lift Framework - Lot (1, 2, 3A, 3B & 3C) Lifts & Servicing		Deltron Lifts Ltd	£1,073,180	48	10-04-2023	09-04-2027	Awarded
Domestic Lifts Equipment Service & Maintenance Lifts & Servicing		Prism Medical,Total Lift Care	£200,000	60	01-10-2019	01-10-2024	Awarded
Riverside Scotland - modular housing development in South Ayrshire Modular		The Wee House Company	£9,800,000	-	12-03-2021	-	Awarded
Technology Enabled Lives Provider - TEL FC - Lot 4.1 (Call-off) Other Supplies		Appello Smart Living Solutions	£1,865,053	36	03-06-2024	02-06-2027	Awarded
Technology Enabled Lives Provider - Feb 2024 - Lot 1 (Call-off) Other Supplies		Chubb Fire & Security	£580,000	60	19-02-2024	18-02-2029	Awarded
RHO Cyclical Decorations Works Painting and Decoration		Trident Maintenance Services	£4,415,266	60	08-12-2022	07-12-2027	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
RHO Cyclical Decorations Works							
Painting and Decoration		Trident Maintenance Services	£4,415,266	60	08-12-2022	07-12-2027	Awarded
RHO Cyclical Decorations Works							
Painting and Decoration		Alfred Bagnall & Sons	£4,415,266	60	08-12-2022	07-12-2027	Awarded
Employers Agent Services (Call-off)							
Project Management		Airey Miller	-	-	28-04-2022	-	Awarded
One Housing Group Ltd - Financial Advisory Services (Call-off)							
Project Management		KPMG LLP	-	-	01-12-2021	-	Awarded
External Audit Services							
Project Management		BDO LLP	£1,473,000	-	03-08-2021	-	Awarded
The Cutting Edge Framework Agreement for the Provision of Employer's Agent and Principal Designer							
Project Management		Various	£1,540,000	48	03-08-2021	02-08-2025	Awarded
The Cutting Edge Framework Agreement for the Provision of Employer's Agent and Principal Designer							
Project Management		Various	£1,540,000	48	03-08-2021	02-08-2025	Awarded
The Cutting Edge Framework Agreement for the Provision of Employer's Agent and Principal Designer							
Project Management		Various	£1,540,000	48	03-08-2021	02-08-2025	Awarded
Partnering Contract for Responsive Repairs and Maintenance at Social Housing Properties in South Merseyside							
R&M		Evolve Facility Services	£89,800,000	60	22-04-2010	-	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Liberty Group	£561,000,000	48	25-09-2023	24-09-2027	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
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Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Liberty Group	£561,000,000	48	25-09-2023	24-09-2027	Awarded
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Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Liberty Group	£561,000,000	48	25-09-2023	24-09-2027	Awarded
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Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Liberty Group	£561,000,000	48	25-09-2023	24-09-2027	Awarded
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Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Liberty Group	£561,000,000	48	25-09-2023	24-09-2027	Awarded
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Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Various	£561,000,000	48	25-09-2023	24-09-2027	Awarded
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Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Jefferies Contractors Ltd,Allerton Damp Proofing	£561,000,000	48	25-09-2023	24-09-2027	Awarded
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Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Not Awarded	£561,000,000	48	25-09-2023	24-09-2027	Cancelled / Not Awarded
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Total Disrepair Solutions Framework - Pretium Frameworks							
R&M Works (Various)		Cardo South (Previously Osborne Property Services),Advanced Building and Maintenance Services Ltd	£561,000,000	48	25-09-2023	24-09-2027	Awarded
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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		LCB Group	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		LCB Group	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Not Awarded	£561,000,000	48	25-09-2023	24-09-2027	Cancelled / Not Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Wates Property Services Ltd	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Not Awarded	£561,000,000	48	25-09-2023	24-09-2027	Cancelled / Not Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Wates Property Services Ltd	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Wates Property Services Ltd,Axis Europe PLC	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Wates Property Services Ltd,Axis Europe PLC	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Wates Property	£561,000,000	48	25-09-2023	24-09-2027	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
		Services Ltd,MCP Property Services Ltd					
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Various	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Not Awarded	£561,000,000	48	25-09-2023	24-09-2027	Cancelled / Not Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Various	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		MCP Property Services Ltd	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Not Awarded	£561,000,000	48	25-09-2023	24-09-2027	Cancelled / Not Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Various	£561,000,000	48	25-09-2023	24-09-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Various	£657,000,000	48	26-07-2023	25-07-2027	Awarded
Total Disrepair Solutions Framework - Pretium Frameworks R&M Works (Various)		Various	£657,000,000	48	26-07-2023	25-07-2027	Awarded
Clerk of Works Services (Call-off) Recruitment		BPM Project	-	-	17-10-2023	-	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
		Management					
One Housing Group Ltd - Clerk of Works and Project Management Services (Call-Off)							
Recruitment		Silver - Development and Construction Consultancy	-	-	09-06-2022	-	Awarded
One Housing Group Ltd - Development of 300 New Homes at the Tiller Road Estate							
Residential New-Build		Mount Anvil	-	-	28-05-2024	-	Awarded
Development of 130 New Homes							
Residential New-Build		Vistry Group	£29,000,000	-	11-01-2024	-	Awarded
Development of New Homes at Bromley							
Residential New-Build		Countryside Partnerships	£61,600,000	-	-	-	Awarded
Bromley London Borough - Development of Affordable Homes at Calverley Close Estate in Beckenham							
Residential New-Build		Countryside Partnerships	-	-	01-10-2023	-	Awarded
Work to Start on Major Extra-Care Development							
Residential New-Build		Atkinson Homes	£19,000,000	30	13-05-2022	31-10-2024	Awarded
Cheshire West and Chester Council - Work Begins on 268 Affordable Homes in Cheshire							
Residential New-Build		Equans	-	-	30-04-2022	-	Awarded
One Housing Group Ltd - Development of Bellamy Close and Byng Street Estate Regeneration							
Residential New-Build		Mount Anvil	-	-	10-04-2022	-	Awarded
Development at Friar's Close, Bear Lane and 1 and 3 Burrell Street							
Residential New-Build		Mount Anvil Ltd	£33,900,000	-	08-03-2022	-	Awarded

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LOCARLA (www.locarla.com)

Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Development at Friar's Close, Bear Lane and 1 and 3 Burrell Street							
Residential New-Build		The LLP	£33,900,000	-	08-03-2022	-	Awarded
Development at Friar's Close, Bear Lane and 1 and 3 Burrell Street							
Residential New-Build		Mount Anvil Ltd	£33,900,000	-	08-03-2022	-	Awarded
Development at Friar's Close, Bear Lane and 1 and 3 Burrell Street							
Residential New-Build		Mount Anvil Ltd	£33,900,000	-	08-03-2022	-	Awarded
Development at Friar's Close, Bear Lane and 1 and 3 Burrell Street							
Residential New-Build		The LLP	£33,900,000	-	08-03-2022	-	Awarded
One Housing Group Ltd - Residential New Build at Granville Road							
Residential New-Build		Mulalley	-	-	18-02-2022	-	Awarded
One Housing Group Ltd - Residential New Build at Royal Eden Docks							
Residential New-Build		Mount Anvil	-	-	-	-	Awarded
Cheshire West and Chester Council - Contract to deliver a Sustainable New Housing Development							
Residential New-Build		EQUANS	£35,000,000	-	-	-	Awarded
Riverside Scotland - Development of Brand New Affordable Homes in Irvine							
Residential New-Build		McTaggart Construction	£13,000,000	-	-	-	Awarded
Framework to Deliver New-Build Homes							
Residential New-Build		Various	-	-	-	-	Awarded
Development Contractors Framework							
Residential New-Build		Prospect GB Ltd	£192,000,000	48	09-04-2021	09-04-2025	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Development Contractors Framework							
Residential New-Build		Compendium Living	£192,000,000	48	09-04-2021	09-04-2025	Awarded
Development Contractors Framework							
Residential New-Build		Equans Regeneration Ltd	£192,000,000	48	09-04-2021	09-04-2025	Awarded
Development Contractors Framework							
Residential New-Build		Lovell Partnership Ltd	£192,000,000	48	09-04-2021	09-04-2025	Awarded
Development Contractors Framework							
Residential New-Build		Casey and Co. Ltd	£192,000,000	48	09-04-2021	09-04-2025	Awarded
Development Contractors Framework							
Residential New-Build		Countryside Partnerships (Countryside + Vistry)	£192,000,000	48	09-04-2021	09-04-2025	Awarded
Construction of Residential Units at Snellsmore Lane, Boulton Moor							
Residential New-Build		Persimmon Homes Ltd	£8,742,560	-	07-07-2020	-	Awarded
One Housing Group Ltd - Provision of Property Services Support Contractors (Cancelled/Not Awarded)							
Responsive Repairs		-	£3,000,000	36	02-08-2022	01-08-2025	Cancelled / Not Awarded
One Housing Group Ltd - Provision of Support Contractors							
Responsive Repairs		-	-	36	-	-	Cancelled / Not Awarded
One Housing Group Ltd - Provision of Support Contractors							
Responsive Repairs		-	-	36	-	-	Cancelled /

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
							Not Awarded
Riverside Scotland - Repairs and Maintenance Contract							
Responsive Repairs		Bell Decorating Group Ltd	£21,000,000	120	01-04-2022	31-03-2032	Awarded
Riverside Scotland - Repair and Maintenance Contract							
Responsive Repairs		MPS Housing Ltd	-	-	01-04-2021	-	Awarded
One Housing Group Ltd - West Area Asset Management Services Contracts							
Responsive Repairs		-	£3,900,000	36	-	-	Cancelled / Not Awarded
One Housing Group Ltd - West Area Asset Management Services Contracts							
Responsive Repairs		-	£3,900,000	36	-	-	Cancelled / Not Awarded
One Housing Group Ltd - West Area Asset Management Services Contracts							
Responsive Repairs		-	£3,900,000	36	-	-	Cancelled / Not Awarded
One Housing Group Ltd - West Area Asset Management Services Contracts							
Responsive Repairs		-	£3,900,000	36	-	-	Cancelled / Not Awarded
One Housing Group Ltd - West Area Asset Management Services Contracts							
Responsive Repairs		Housing Solutions	£3,900,000	36	01-09-2020	30-09-2024	Awarded
Responsive Repairs and Void Maintenance (Previously Under Impact Housing)							
Responsive Repairs		PPM Ltd (Partnering in Property Management)		-	03-09-2019	30-11-2024	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Reactive Repairs, Planned Works, Gas Servicing and Installation and Out of Hours Repairs Service Contract							
Responsive Repairs		Riverside Direct	-	-	30-07-2018	-	Awarded
Repair & Maintenance - Eastern region (Previously Under Impact Housing)							
Responsive Repairs		PPM Ltd - Partnering in Property Management	£3,000,000	48	01-07-2017	30-11-2024	Awarded
Responsive Repairs, Planned Maintenance and Void Reinstatements							
Responsive Repairs		MD Building Services	£8,800,000	96	-	-	Awarded
Repairs and Maintenance - North East & Other Areas							
Responsive Repairs		Evolve Facility Services	-	-	04-05-2016	-	Awarded
Responsive and Void Repairs, Gas Servicing and Repairs and Planned Maintenance							
Responsive Repairs		Axis Europe PLC	£28,191,556	240	04-04-2011	28-03-2031	Awarded
Decarbonisation Works Across North West and Cumbria							
Retrofit		Equans Regeneration Ltd	£20,000,000	-	-	31-03-2025	Awarded
Door Entry Service, Maintenance, Repair and New Installs							
Security		Maintec Ltd	£1,825,000	36	16-05-2022	16-05-2025	Awarded
Door Entry Service, Maintenance, Repair and New Installs							
Security		Maintec Ltd	£1,825,000	36	16-05-2022	16-05-2025	Awarded
Door entry Service, Maintenance, Repair and New Installs							
Security		Maintec Ltd	£1,825,000	36	16-05-2022	16-05-2025	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Door entry Service, Maintenance, Repair and New Installs Security		Maintec Ltd	£1,825,000	36	16-05-2022	16-05-2025	Awarded
Door entry Service, Maintenance, Repair and New Installs Security		Maintec Ltd	£1,825,000	36	16-05-2022	16-05-2025	Awarded
One Housing Group Ltd - Waste Management Services (Call-off) Skips & Waste Management		Bywaters (Leyton)	-	-	10-12-2021	-	Awarded
Cleaning Services Soft FM		Various	£1,102,520	36	01-01-2023	01-01-2026	Awarded
Void Repairs Voids		Liberty Group	-	-	30-01-2023	-	Awarded
Planned Multi-Void Replacement Contract Framework Voids		Novus	£970,000	24	10-10-2022	09-10-2024	Awarded
Legionella Risk Assessment Services Water / Legionella		Liberty Group	£1,160,000	36	31-07-2023	30-07-2026	Awarded
One Housing Group Ltd - Provision of Water Hygiene Services (Call-off) Water / Legionella		Urban Environments Ltd	£988,758	-	26-06-2019	-	Awarded
One Housing Group Ltd - Provision of Water Hygiene Services (Call-off) Water / Legionella		Environtec Ltd	£988,758	-	26-06-2019	-	Awarded
One Housing Group Ltd - Window and Gutter Cleaning Service Window Cleaning		BPM Cleaning and Maintenance	£336,810	36	01-01-2023	31-12-2025	Awarded

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Contract Title	Primary Trade	Winner	Value	Tenure (Months)	Start	End	Status
Clerk of Works Framework - 5 Lots							
-		-	£5,000,000	36	-	-	Cancelled / Not Awarded
One Housing Group Ltd - FM Contract.							
-		Renovo Facilities & Services Limited	£45,000,000	360	01-04-2016	01-04-2046	Awarded